

# Erie's Public Schools

## Functions

### 1000 - Instruction

1110 Regular Instructional Programs  
 1140 Early Intervening Svcs  
 1220 Sensory Support  
 1230 Emotional Support  
 1241 Learning Support  
 1260 Physical Support  
 1270 Multi-Handicapped Support  
 1280 Early Intervention Support  
 1290 Sp Ed Other Support  
 1300 Vocational Education Prg.  
 1420 Summer School  
 1430 Homebound Instruction  
 1441 Alt Ed (Adj/Court Placed)  
 1450 InstructProgOtsdeSchlDay  
 1490 AddtlOthrInstructProg  
 1500 NonPublic School Progrms  
 1600 Adult Education  
 1700 Higher Education Progrms  
 1801 Pre-K Instruction  
 1802 Pre-K Administrative Spt  
 1803 Pre-K Op/Maintenance  
 1804 Pre-k Student Transport  
 1805 Pre-K Food Services  
 1806 Pre-K Professional Devel  
 1807 Pre-K Pass Thru

### 2000 - Support Services

2130 Attendance Svcs  
 2140 Psychological Services  
 2160 Social Work Services  
 2190 Other Student Services  
 2200 Support Services-Instr Staff  
 2220 Technology Support Svcs  
 2240 Comp Assisted Instr Support  
 2250 School Library Services

### 2000 - Support Services (cont.)

2260 Instr Curriculum DevSvc  
 2120 Guidance Services  
 2270 Instr Staff Development  
 2290 Othr Instruct Staff Svc  
 2310 Board Services  
 2330 Tax Collection Services  
 2350 Legal Services  
 2360 Superintendent Services  
 2380 Principal Services  
 2420 Medical Services  
 2430 Dental Services  
 2440 Nursing Services  
 2450 NonPublic Health Svcs  
 2490 Other Health Svcs  
 2510 Fiscal Services  
 2511 Supervision Fiscal Svcs  
 2514 Payroll Services  
 2515 Financial Acctg Svcs  
 2519 Other Fiscal Services  
 2520 Purchasing Services  
 2540 Print/Publish/Dup Svc  
 2590 Othr Suppt Svc Business  
 2611 Supervision Maint Plant Svcs  
 2619 Supervision Maint Other  
 2620 Operation of Bldg Svc  
 2640 Care & Upkeep of Equip  
 2650 Vehicle OP Maint NonStudent  
 2660 Security Services  
 2690 Op/Maint Svcs Other  
 2720 Vehicle Operation Svcs  
 2730 Monitoring Svcs  
 2740 Vehicle Svc & Mainten  
 2790 OthrStudent Trans Svcs  
 2810 Planning Rsearch Eval Svc  
 2823 Public InformationSvc

### 2000 - Support Services (cont.)

2831 Supervision Staff Svcs  
 2832 Staff Svcs Recruitment  
 2835 Health Services  
 2839 Other Staff Services  
 2840 Data Processing Svcs  
 2850 State/Fed Liaison Svcs  
 2860 Management Services  
 2910 Other Support Services

### 3300 - Non-Instructional Services

3200 Student Activities  
 3300 Community Services

# Erie's Public Schools

## Objects

### 100 - Salaries

111 Administrative Salaries  
121 Prof Educ Reg Salary  
122 Prof Edu Temp Sal  
123 Prof Educ OT Salary  
124 Prof Educ Sabbatic Sal  
131 Prof Other Reg Salary  
132 Prof Other Temp Salary  
133 Prof Other OT Salary  
134 Prof Other Sabbatic Lv  
141 Technical Reg Salary  
142 TechnicalTemp Salaries  
143 Technical OT Salaries  
151 Office/ClericalRegSal  
152 Office/ClericalTempSal  
153 Office/Clerical OT Sal  
161 Craft/Trade Reg Salary  
162 Craft/Trade Temp Sal  
163 Craft/Trade OT Salary  
171 OP/Laborer Reg Salary  
181 Service Work Reg Sal  
182 Service Work Temp Sal  
183 Service Work OT Salary  
191 Instruct Asst Reg Sal  
192 Instruct Asst Temp Sal  
193 Instruct Asst OT Salary

### 200 - Employee Benefits

213 Group Insurance Life  
215 Group Ins Eye Care  
221 Social Security/Medicare  
230 PSERS Retirement  
250 Unemployment Compensation  
260 Worker's Compensation  
271 GrpIns/Self-InsMedBene  
272 Grp/Self-InsDentalBen  
275 Grp/Self-InsVisionBen  
290 Other Current Emp Ben

### 300 - Purchased Professional Services

310 Official/Administrative Svcs  
322 Prof Educational Services - IU  
323 Prof Educ Svcs Oth LEA  
324 ProfEduSvcs EmpTrngDev  
329 Prof Education Svcs Other  
330 Other Professional Svcs  
340 Technical Services  
348 Technical Svcs LEA-Tech Plan  
350 Security/Safety Svcs  
390 Othr Purch Technical Services

### 400 - Purchased Property Services

411 Disposal Services  
413 Custodial Services  
415 Laundry Linen Serv & Dry Clean  
421 Natural Gas  
422 Electricity (Not Heat or A/C)  
424 Water/Sewer  
431 Rpairs/Main Svc Bldgs  
432 Rep/Maint of Equipment  
441 Rental of Land & Buildings  
442 Rental of Equipment  
448 Lease/Rent Hdwe/Rel Tech  
449 Other Rentals  
450 Construction Services

### 500 - Other Purchased Services

513 Contracted Carriers  
515 Public Carriers  
516 IU Student Transportation  
522 Automotive Liability Insurance  
523 Genl Property & Liab Insurance  
538 Tele-Communications  
541 Advertising  
550 Printing and Binding  
580 Travel & Conferences  
591 Services Purchased Locally  
599 Other Misc Purch Svcs

### 600 - Supplies

610 General Supplies  
635 Meals & Refreshments  
640 Books and Periodicals  
650 Supplies/Fees Technology Relat

### 700 - Equipment

710 Land Acquisitions/Improvements  
751 Non-Capital Equip-Orig & Add'l  
752 Capital Equipment-Orig & Add  
757 Non-Capital Original Hardware  
758 Capitalized Orig Hardware  
761 Non-Capital Equip Replacement  
762 Capital Equipment Replacement

### 800 - Other

810 Dues and Fees

# Erie's Public Schools

## Departments

000	District Wide	222	Irving
001	Board Secretary Office	223	Jefferson
003	Superintendent's Office	224	Pfeiffer
008	Special Education	225	Lincoln
009	Pupil Personnel Services	227	Emerson
010	Learning Resources	228	McKinley
012	Data Services	230	Perry
016	Technology	332	Family
017	Student Activities-Athletics	508	Roosevelt
019	Curriclm Svcs Secondary	509	Wilson
020	Curriculum Svcs Elementary	801	Collegiate
021	Curriculum Svcs Middle Scho	802	East High
022	Administrative Services	803	Strong
023	Personnel Services	804	Central
024	Fixed Charges Utilities	805	Alternativ
025	Purchasing	807	Central
026	Printing		
027	Facilities		
030	Transportation		
032	Community Services		
033	Medical		
035	Commitment Account		
036	Cafeteria		
037	Academic Sports League		
041	Recycling		
044	East High JROTC		
050	GE Program		
052	Student Parenting/Champs		
053	Federal Programs		
054	Student Assistance		
055	Early Intervention		
210	Wayne		
211	Burton		
212	Grover Cleveland		
214	Connell		
215	Diehl		
216	Edison		
221	Harding		

## **Erie's Public Schools Funding Sources**

000 Non-Categorical  
103 Academic Sports League  
117 Erie Community Foundtion  
126 Srs of Mercy-Med Suppl  
127 Local Misc Sources  
133 GE FOUNDATION  
135 NW IU # 5  
160 Erie County Child Svcs  
217 Pre-K Counts  
219 Career & Technical Ed Equip Gr  
240 Vocational Education  
272 Early Intervention  
390 County Parent Education  
411 Title I Improving Basic Programs  
419 Title I Acad Achievement Schools  
421 Title II Impr Tchr Quality  
432 Title IV CCLC  
470 Title III LEP  
491 Title V Innovative Programs  
494 Fund for Improve Ed(frmllyFLAP)  
510 IDEA Sect 619  
520 IDEA-B Sec 611  
600 Carl D Perkins Vocational  
671 Fam-Consum Hmkr Ti III  
850 Workforce Investment  
860 Transition Program for Refugees  
870 Fed CBCAP  
891 Medical ACCESS  
952 MIECHV Federal Funds

## **Erie's Public Schools Instructional Organization**

00 District-Wide  
10 Elementary  
17 Pre-K  
20 Middle School  
30 High School

## **Erie's Public Schools Locations**

000 District Wide  
001 James Barker Leadership Ctr  
002 Family Center  
210 Wayne  
211 Burton  
212 Grover Cleveland  
214 Connell  
215 Diehl  
216 Edison  
221 Harding  
222 Irving  
223 Jefferson  
224 Pfeiffer Burleigh  
225 Lincoln  
227 Emerson Gridley  
228 McKinley  
230 Perry  
332 Family Center  
508 Roosevelt  
509 Wilson  
801 Collegiate Academy  
802 East High School  
803 Strong Vincent High School  
804 Central AVTS  
805 Alternative Education  
807 Central High School